

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State:	2	
% of Funds Committed	99.67 %	96.18 %	1	97.21 %	63	66
% of Funds Disbursed	86.53 %	91.18 %	2	90.53 %	28	26
Leveraging Ratio for Rental Activities	10.48	11.76	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.58 %	1	85.01 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	72.78 %	88.51 %	2	73.71 %	39	40
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	70.21 %	77.25 %	2	81.48 %	19	17
% of 0-30% AMI Renters to All Renters***	23.40 %	41.32 %	2	45.54 %	18	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.31 %	1	96.14 %	100	100
Overall Ranking:			In State:	2 / 2	Nationally:	49
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,489	\$21,806		\$28,248	47 Units	25.30 %
Homebuyer Unit	\$27,747	\$26,791		\$15,487	42 Units	22.60 %
Homeowner-Rehab Unit	\$23,131	\$12,744		\$0	17 Units	9.10 %
TBRA Unit	\$650	\$650		\$3,211	80 Units	43.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Auburn Consortium ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,323	\$125,959	\$28,541
State:*	\$418,722	\$104,874	\$17,950
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	91.5	81.0	100.0	100.0
Black/African American:	4.3	4.8	0.0	0.0
Asian:	0.0	4.8	0.0	0.0
American Indian/Alaska Native:	2.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	4.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.1	4.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	59.6	28.6	23.5	20.0
2 Persons:	27.7	26.2	23.5	20.0
3 Persons:	4.3	26.2	17.6	20.0
4 Persons:	8.5	9.5	23.5	20.0
5 Persons:	0.0	0.0	5.9	20.0
6 Persons:	0.0	4.8	0.0	0.0
7 Persons:	0.0	4.8	5.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.9	28.6	29.4	20.0
Elderly:	42.6	2.4	5.9	0.0
Related/Single Parent:	4.3	38.1	35.3	60.0
Related/Two Parent:	4.3	28.6	23.5	20.0
Other:	0.0	2.4	5.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.9	0.0 [#]
HOME TBRA:	0.0	
Other:	27.7	
No Assistance:	40.4	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium State: ME Group Rank: 49
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	72.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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